

**Marshall County Personnel Board Budget  
2018-2019 FISCAL YEAR**

112	FIXED EXPENSE AND/OR COST OF	<b>6,000.00</b>
113	EE SALARIES AND WAGES	<b>103,280.80</b>
121	RETIREMENT	<b>8,107.54</b>
122	HEALTH INSURANCE	<b>24,240.00</b>
123	LIFE INSURANCE	<b>127.20</b>
124	SOCIAL SECURITY	<b>7,900.98</b>
125	WORKMEN COMPENSATION	<b>300.00</b>
154	LEGAL SERVICE	<b>15,000.00</b>
160	PRINTING, COPYING & BINDING	<b>400.00</b>
171	MEMBERSHIP FEES/DUES	<b>384.00</b>
211	OFFICE SUPPLY & MINOR OFFICE	<b>900.00</b>
219	OTHER MISCELLANEOUS SUPPLIES	<b>100.00</b>
223	RENTALS, COPYING MACHINES	<b>1,050.00</b>
233	REPAIR/MAINT OFFICE EQUIP/CO	<b>1,200.00</b>
251	TELEPHONE	<b>500.00</b>
252	POSTAGE	<b>100.00</b>
253	ADVERTISING	<b>400.00</b>
262	TRAVEL, MILEAGE	<b>700.00</b>
264	TRAVEL, ROOM & MEALS	<b>800.00</b>
265	TRAVEL, REGISTRATION & CONFE	<b>750.00</b>
269	TRAVEL, OTHER (PARKING/TOLLS)	<b>100.00</b>
274	INSURANCE, GENERAL LIABILITY	<b>1,000.00</b>
409	SUBSCRIPTIONS	<b>1,240.00</b>
		<b>174,580.52</b>