

**PERSONNEL BOARD ANNUAL BUDGET - GENERAL FUND
2013-2014 FISCAL YEAR**

112	FIXED EXPENSE AND/OR COST OF LIVING	\$6,000.00
113	EE SALARIES & WAGES	\$61,257.74
114	PART-TIME WAGES	\$23,000.00
121	RETIREMENT	\$4,618.83
122	HEALTH INSURANCE	\$8,400.00
123	LIFE INSURANCE	\$55.20
124	SOCIAL SECURITY	\$6,445.72
125	WORKMEN COMPENSATION	\$300.00
126	UNEMPLOYMENT INSURANCE	\$463.42
154	LEGAL SERVICES	\$10,000.00
160	PRINTING & BOOK BINDING	\$1,000.00
170	TRAINING/EDUCATIONAL SERVICES	\$20.00
171	MEMBERSHIP FEES/DUES	\$495.00
211	OFFICE SUPPLY & MINOR OFFICE	\$900.00
219	OTHER MISCELLANEOUS SUPPLIES	\$200.00
233	REPAIR & MAINTENANCE OFFICE EQUIPMENT	\$1,495.00
251	TELEPHONE	\$720.00
252	POSTAGE	\$100.00
253	ADVERTISING	\$200.00
262	TRAVEL, MILEAGE	\$450.00
264	TRAVEL, ROOM & MEALS	\$650.00
265	TRAVEL, REGISTRATION & CONFE	\$275.00
269	TRAVEL, OTHER (PARKING/TOLLS)	\$50.00
274	INSURANCE, GENERAL LIABILITY	\$1,200.00
409	SUBSCRIPTIONS	\$100.00
		\$128,395.91